

ANNUAL GENERAL MEETING 2023

AGENDA

Tuesday 5 March 2024, 6.30pm At City West Lotteries House 2 Delhi Street West Perth

Zoom: <https://us06web.zoom.us/j/89245433978?pwd=9lBcUuFEp0GlwmX8sCQd4lAlidw2d.1>

Meeting ID: 892 4543 3978 Passcode: 923323

If you intend to join via Zoom, please send a courtesy e-mail to ubc@bushlandperth.org.au so that we can include you in the attendance list.

1. Welcome, Acknowledgement of Country, present and apologies.

Housekeeping including explaining voting.

2. Minutes of AGM held 7 March 2023: For acceptance. Attached

Note only financial member groups have voting rights. Each member group has one vote.

3. Chairperson's Report for 2023: Christine Richardson

Copies of the Report will be available from the website in advance of the meeting. **For acceptance.**

4. Treasurer's Report for 2023: Christine Richardson.

Copies of the financial statements of the Association for the preceding financial year presented under Part 5 of the Act; and the auditor's report on the financial statements are attached. **For acceptance.**

5. 4 New Member Group applications.

Each Group has been invited to speak briefly to introduce their patch and their Group.

i. **Western Australian Tree Canopy Advocates Inc (WATCA)**

WATCA has have 2 core objectives.

- To assist and provide support to our 23 (so far) community groups across metropolitan Perth and regional urban centres.
- To advocate for the protection of our urban canopy across WA. We are advocating for a 30% canopy target by 2040 with appropriate funding and strategy to achieve this. We are also advocating for State regulation of removal of significant trees on private and public land.

These aims are in accordance with the UBC's objects. The UBC Committee recommends that Western Australian Tree Canopy Advocates Inc be accepted as a UBC Member. **For acceptance**

ii. **Karak Cooby Bushcarers (Friends of Malvolio Bush)**

KBC formed in July 2023 at the request of the Rehabilitating Roe 8 Project to care for the Coolbellup bushland that has been rehabilitating since the destruction in 2016/2017 to the now abandoned Roe 8 highway project. The bushland has been well loved by the local community for a considerable time and is a special feeding site for the Karak - the Red-tailed Black Cockatoos and so named Karak after these magnificent birds.

KCB's VISION is 'To celebrate, cherish and nurture our beautiful bushland, that is full of biological diversity and is a much-loved community space, so that it can be enjoyed for generations to come.'

These aims are in accordance with the UBC's objects. The UBC Committee recommends that Karak Cooby Bushcarers (Friends of Malvolio Bush) be accepted as a UBC Member. **For acceptance**

iii. Friends of Galup / Lake Monger

Galup / Lake Monger is an urban wetland and recreation reserve managed by the Town of Cambridge. The Friends of Galup / Lake Monger was formed in early 2022 and is a community-based organisation run by volunteers.

Our goal is to promote environmental sustainability of Galup / Lake Monger.

Our agreed priorities are:

- Conservation of our endemic flora and fauna
- Culture and history
- Community engagement
- Improving the wetland environment
- Strengthening the Friends of Galup / Lake Monger
- Liaison with the Town of Cambridge

Our activities, usually in the form of our monthly “busy bees”, have included rubbish clean-ups, weeding and planting. These are carried out with the knowledge and support of the Town’s administration.

These aims are in accordance with the UBC’s objects. The UBC Committee recommends that Friends of Galup / Lake Monger be accepted as a UBC Member. **For acceptance**

iv. Bushmead Conservation Cobbers

Our objective is to protect the bushland (which boasts two TECs), including its important biodiversity, for everyone to enjoy now as well as in the future. Our tag line is "Caring for our bushland, together" as we're trying to foster a feeling of responsibility and harnessing our people power.

Caring for the bushland involves activities such as weeding of priority invasive species, public engagement events, public education, regular litter cleanups, advocacy when needed, and some planting

These aims are in accordance with the UBC’s objects. The UBC Committee recommends that Bushmead Conservation Cobbers be accepted as a UBC Member. **For acceptance**

6. Honorary Life Membership

7. Election of Committee and office bearers:

The Secretary received the following nominations by the closing date of 13 February 2024.

Office holders

- Chairperson: Christine Richardson nominated by Friends of Inglewood Triangle.
- Deputy Chairperson: Sue Conlan nominated by Friends of Mosman Park Bushland
- Secretary: Margaret Owen OAM nominated by Friends of Underwood Avenue Bushland Inc.

Committee:

- Elizabeth Eaton nominated by Friends of Mosman Park Bushland
- Lydia Fenu nominated by WSWA Armadale Branch
- Heidi Hardisty nominated by Friends of Lake Claremont Inc
- James Mumme nominated by Friends of Point Peron
- Mitch Polain nominated by Friends of Trigg Bushland Inc

The Returning Officer will declare these nominations elected to their respective positions.

Brief biographies will be available from the website in advance of the meeting.

The Returning Officer will also call for nominations for the position of **treasurer**. Please consider nominating for this important role.

8. Other business

9. Guest speakers: The AGM will be followed by a presentation from Dr Richard Yin (President of CCWA) and Dr Giz Watson (Vice President of CCWA). They will present on the emerging and urgent campaign to safeguard WA's EPA and Environment. This campaign is being led by CCWA with the collaboration of all the environmental NGOs in Western Australia. *Save our EPA – Protect WA Nature.*

10. Close AGM.

Urban Bushland Council WA (Inc)

Annual General Meeting 6pm Tuesday 7 March 2023 at City West Lottery House

MINUTES

3.01 Present: 74 people attended, with 8 of those attending via Zoom, as per attendance sheet and replicated here:

Alison Abel (Friends of the Spectacles); Alison Manners (CCWA); Andrea Biondo (visitor); Ben Fenu (visitor); Beth Shultz AM (UBC Honorary Life Member); Billie McDonald (visitor); Bryan Saunders (Woodvale Waters, Friends of Beenyup Channel); Carole Peters (supporter); Caroline Scotford (Friends of Hollywood Reserve); Carolyn Bloye (supporter and Friends of Inglewood Triangle); Chris Allbeury OAM (UBC Treasurer and Friends of Star Swamp); Chris Gillam (Swan River Estuary Reserves Action Group); Christine Curry (Friends of Star Swamp and Wildflower Society Northern Suburbs Branch); Christine Richardson (UBC Chair and Friends of Inglewood Triangle); Colma Keating (UBC Vicechair and Canning River Residents Environment Protection Assn); Danielle Brady (Friends of Inglewood Triangle); David Wake (Quinns Rocks Environmental Group); Diana Corbyn (Wildflower Society Murdoch Branch); Don Poynton (Friends of North Ocean Reef-Iluka Foreshore); Donna Wajon (Friends of Ken Hurst Park); Eddy Wajon (Friends of Ken Hurst Park); Eliza Clapin (Melon Hill Bushland Group); Enid Gardner (Friends of Hollywood Reserve); Fiona Audcent-Ross, (Friends of Jirdarup); Frances Gilmour (visitor); Grecian Sandwell (Canning River Residents Environment Protection Assoc); Heidi Hardisty (UBC Committee and Friends of Lake Claremont); James Mumme OAM (Friends of Pt Peron); Johanna Riddell (UBC Project Officer); John A Gilmour, (visitor); Judy Fogarty (Friends of Manning Park Ridge); Julie Bain (Friends of Jirdarup); Kate Biondo (visitor); Kim Sarti OAM (supporter); Prof. Kris Warren (keynote speaker 'Keep Carnaby's Flying'; Leonie Stubbs (Friends of Paganoni Bushland); Lesley Shaw (Melon Hill Bushland Group); Lydia Fenu (visitor); Lynn Deering (Friends of Woodbridge Bushland); Lynn MacLaren (UBC Committee and Friends of Samson Park); Marg Owen OAM (UBC Secretary, Friends of Underwood Avenue Bushland and Friends of Landsdale Park); Margaret Spain (supporter); Marie Giorgi (Friends of Erindale Bushland); Mary Gray OAM (UBC Committee, UBC Honorary Life Member and Wildflower Society Perth Branch); Maxine Drake (visitor); Meg Anklesaria (Cambridge Coastcare); Michelle Wil (Friends of Warwick Bushland); Mitch Polain (Friends of Trigg Bushland); Murray Radestock (Canning River Residents Environment Protection Assoc); Pat Latter (Friends of Coolbinia Bushland); Paul Desmond (supporter); Pauline Cole (Supporter); Regina Drummond (Friends of Brixton Street Bushland); Renata Zelinova (Quinns Rocks Environmental Group); Robyn Colledge (UBC Supporter); Robyn Devenish OAM (Peel Preservation Group); Robyn Murphy (Friends of Trigg Beach and Friends of Dun Craig Library Bushland); Robyn Weir (visitor); Roger Harington (Wildflower Society Armadale Branch); Simon Ashby (Friends of Woodbridge Bushland); Stephanie Clegg (Friends of Bold Park Bushland); Stephen Johnston (Canning River Residents Environment Protection Assoc); Stephen Szydlowski, (visitor); Stewart Heffernan (visitor); Sue Conlan (UBC Committee and Friends of Mosman Park Bushland); Sue Waddell (Friends of Inglewood Triangle); Tracy Evans (Friends of Coolbinia Bushland); Trevor Drummond (Friends of Brixton Street Bushland), Trish Hewson (Friends of Hollywood Reserve); Vicki Caulfield (UBC Executive Officer and Friends of Jirdarup Bushland); Warren Haley (Environment House); Warwick Boardman (City of South Perth Environment Association); Wendy Garstone (Friends of Inglewood Triangle).

Ten people were visitors, seven supporters. 35 of the 74 attendees represented their groups and were eligible to vote.

Apologies: Penny Lee (Baigup Wetlands Interest Group); Robyn Benken (Cottesloe Coastcare Association); Tanya Marwood (WA Naturalists' Club); Linda Johnson (Friends of Moore River Estuary Inc); Mitch Sideris (Mullaloo Beach Community Group); Hugh Finn, Mike Norman (Joondalup Community Coastcare Forum); Marilyn Zakrevsky (Friends of North Ocean Reef- Iluka Foreshore); Felicity Bairstow (The Wetlands Centre Cockburn); Trudy Martin; Elizabeth Eaton (Friends of Mosman Park Bushland).

3.02 Welcome and Acknowledgement of Country and respect to Elders given.

3.03 Minutes of AGM held 1st March 2022. Corrections needed at 3.07 relating to Beth Schultz – group bought not a bush block but a farm. Also Attendance: Judy Fogarty (Friends of Manning Park Ridge was present) Subject to the changes being made, the 2022 AGM minutes were moved by David Wake for acceptance, seconded Dianna Corbyn, all agreed.

3.04 Chair's Report for 2022 was given by Christine Richardson. Copies of the Report had been sent to members and were available in hard copy and on screen on the night.

The Chair's Report was moved by Christine Richardson for acceptance, seconded Trevor Drummond. All agreed.

3.05 Treasurer's Report for 2021 was given by Christine Allbeury OAM. Copies of the of the financial statements of the Association for the preceding financial year had been sent to members prior to the AGM, and were presented under Part 5 of the Act; and the auditor's report on the financial statements was available at the meeting. Christine Allbeury stressed the importance of donations to the UBC and that donations are welcomed. She also paid tribute to a member who contributes to payment of the UBC's rent. As this is the Treasurer's last Report, she thanked everyone for the support given over many years.

Christine Allbeury moved that the Report be accepted, seconded Tracy Evans. All agreed.

3.06 New Group Membership application from Save Perth Hills Inc. Save Perth Hills (Inc)'s mission is to ensure our increasingly bushfire-prone community, along with Perth Hills biodiverse environment, is respected and safeguarded against dangerous and destructive development. Save Perth Hills (Inc)'s position is:

- to ensure a safer social and economic direction for Perth Hills that respects the environment for all the good it can offer, while managing inevitable and increasing challenges that climate change brings.
- to respect and protect this sensitive environmental region, which is a water catchment, the 'lungs' of our city, a key emissions buffer – and a prime tourist destination.

These aims are in accordance with the UBC's objects and Save Perth Hills (Inc) have been a UBC member previously. The UBC Committee recommended that Save Perth Hills Inc be accepted as a UBC member.

Moved by Christine Richardson for acceptance, seconded Sue Conlan, passed unanimously.

3.07 Honorary Life Membership:

Honorary Life Memberships were awarded to Kim Sarti OAM and to Christine Allbeury OAM and their contributions to the UBC and others were explained. Each received a small, framed certificate. By this award the UBC acknowledges the significant and prolonged contributions to UBC and its objects each has made.

3.08 Election of Committee and office bearers: Returning Officer: Trevor Drummond.

Brief biographies of committee member nominations had been sent to members and supporters and were available at the meeting.

The Secretary received the following nominations by the closing date of 14 February 2023.

Office holders

- Chairperson: Christine Richardson nominated by Friends of Inglewood Triangle.
The Returning Officer declared Christine Richardson elected as Chairperson
- Secretary: Margaret Owen OAM nominated by Friends of Underwood Avenue Bushland
The Returning Officer declared Margaret Owen elected as Secretary

Committee members:

- Committee: Mary Gray OAM nominated by Wildflower Society of WA Perth Branch
- Committee: Colma Keating nominated by Canning River Residents Environment Protection Association Inc.

The Returning Officer declared Mary Gray OAM and Colma Keating elected as committee members.

The following nominations were received after the due date of 14 February 2023 and were dealt with by the Returning Officer under Rule 36 (2) as nominations at the meeting. The Returning Officer also called for nominations at the meeting.

Office holder:

- Vice Chairperson: Sue Conlan nominated by Friends of Mosman Park Bushland

There being no other nominations, the Returning Officer declared Sue elected to the position of Vice-Chairperson.

4 nominations for committee members were received after the closing date of 14 February.

- Prof Treena Burgess nominated by The Wetlands Centre Cockburn
- Elizabeth Eaton nominated by Friends of Mosman Park Bushland
- James Mumme OAM, nominated by Friends of Point Peron
- Mitch Polain, nominated by Friends of Trigg Bushland.

It was explained that there were three vacant positions for committee members and as there were four nominees, the process would be a secret ballot to elect three committee members. However, James Mumme withdrew his nomination, indicating that he would discuss with the Chair taking on another role for the UBC. No other nominations were received.

There being three nominations for the three committee member positions, the Returning Officer declared Prof Treena Burgess, Elizabeth Eaton, and Mitch Polain elected as committee members.

The Returning Officer called for nominations for the position of **Treasurer** but no nominations were forthcoming.

Summary – 2023 UBC Committee

POSITION	ELECTED	NOMINATED BY
Chair	Christine Richardson	Friends of Inglewood Triangle
Vice Chair	Sue Conlan	Friends of Mosman Park Bushland
Treasurer	Vacant	
Secretary	Margaret Owen	Friends of Underwood Avenue Bushland (Inc)
Committee member	Mary Gray	Wildflower Society of WA (Perth Branch)
Committee member	Colma Keating	Canning River Residents Environment Protection Assoc
Committee member	Prof Treena Burgess	Friends of Mosman Park Bushland
Committee member	Elizabeth Eaton	Friends of Mosman Park Bushland
Committee member	Mitch Polain	Friends of Trigg Bushland

Returning officer Trevor Drummond was thanked.

The UBC AGM concluded.

3.09 Guest speaker Professor Kristin Warren was introduced.

UBC 2023 GUEST SPEAKER'S TALK

Guest speaker Professor **Kristin Warren from the Harry Butler Institute at Murdoch University, was introduced. Prof Warren's talk about their Lotterywest funded project was entitled "Keep Carnaby's Flying – Ngoolarks Forever".**

Kris has worked in the field of conservation medicine for 25 years, and is based on the College of Science, Health, Engineering and Education at Murdoch University. Her research focuses primarily on determining the ecological drivers of disease and the role that disease plays in population declines of threatened wildlife species.

A brief summary of her talk follows:

Research projects include:

1. Black Cockatoo movement and habitat use across Perth – Peel Coastal Region.
2. Carnaby's breeding sites

Lots of nestling health research.

There are 7 flocks of Carnaby's which are resident in different areas. Their home ranges have been determined in tracking research. The Perth Peel region is very important for Carnaby's.

Tracking of Forest Red Tailed Black Cockatoos (FRTBC) home ranges has also been done.

The project started 15 years ago with the emphasis on the health of black cockatoos.

From 2015 to 2019 tracking cockatoos happened.

The Murdoch health research on black cockatoos is probably the longest and largest in the world. (blood and swab samples taken – testing for chlamydia, viruses, general health...)

In 2012 a disease CHiPS – Cockatoo Hindlimb Paralysis Syndrome was noticed that affects Carnaby's - leaving them unable to stand or walk. 20 to 30 are found with this condition annually.

There have been two mass mortality events at key breeding sites – in 2009 and 2012, relating to this syndrome, that resulted in approximately 90% reduction in the breeding population. Symptoms of organophosphate or organophosphate-like syndrome appear after some delay. Affected birds are treated at Perth Zoo with an 80% success rate. Carnaby's like to drink from shallow water and a flock was found to be drinking from irrigated lettuces – perhaps one source of poisoning.

All water for birds should be fresh and clean - changed daily.

Land clearing and new urban developments have resulted in a loss of Cockatoos. There is a lack of nature in these new developments. There is a need to retain bushland areas + corridors + public open space with habitat trees. Also, development results in a loss of carbon sequestration.

Gnangara Pine plantation: Pines remaining are critically important and must be retained as >70% of Cockatoos in the Perth Peel Region use this habitat. Birdlife has the data on this.

Carnaby's are long-lived birds with few young so every loss is important.

Tagging Carnaby's

At Kaarakin, two days before previously injured but recovered cockatoos were to be released, two tags were attached to each cockatoo. One, a GPS tag on the tail feathers and the other an ARGOS satellite tag (costing \$2,000 each) on the birds' backs. One champion Red-tail had a tag on for 408 days. The tag on the cockatoos' backs gives a reading every 2.5 – 10 minutes and tracks for up to a year. Flock movement, behavioural and ecological data at the spatial scales (local population and landscape scales) provides data from the tags. From this data the research team is in a strong position to work alongside government to identify high use habitat areas for black cockatoos and to inform decisions.

A student at Murdoch is training in software technique and can analyse when cockatoo are resting, foraging, flying.

Data shows that released birds take a week or two to integrate into the flock.

Carnaby's have a long migratory journey but all are resident in areas for a time – their home range. They use different resources within the home range. Suburbs such as Clarkson, Butler, Alkimos have virtually no remnant bushland and there are no cockatoos there as the satellite tracking shows. Being part of nature is also so important for people's health but nature in those suburbs is missing.

EPA's PER on the Gnarangara pines – very important to have lots of submissions. Over 70% of Carnaby's live in the Gnarangara Pine Plantation area. It very important that the remaining pines are not harvested.

Even when Carnaby's are feeding on pine seeds or canola, they never use only these foods. They need to feed on native vegetation for the protein. If feeding on canola the cockatoos need twice as long feeding in native vegetation.

Translate science into policy and practice. 'The time for action is now'.

The current project is with Local Governments and the team will be working with four local governments in the first year – Cockburn, Melville, Wanneroo and Serpentine-Jarrahdale. UBC is a partner and together will assist Friends Groups to plant cockatoo food. Melville has a reasonable tree canopy. Tree canopy is so important as Carnaby's creche their young in the canopy. We have lost so much, through clearing, infill, and loss of trees on private property.

Last year was the hottest summer on record. Birds fall out of the sky. In a 2010 heat event over 200 Carnaby's cockatoos died. Car strikes are a big threat. Raven attacks on Red-tails particularly, are a threat.

Black cockatoos have an incredible connection with the community. 'Feather floating high caught in the winds of change....' TIME IS RUNNING OUT. The community is prepared to stand up and this is increasing with time.

Jane Hammond's film, 'Black Cockatoo Crisis' has won 15 international awards. It's being shown Tuesday 14 March at Murdoch University, fundraising for a cockatoo drinking station at the University.

Local governments are beginning to see the importance of planting, retaining trees. A Guardian article about the Federal Government's announcement about threatened species, used Carnaby's as the iconic representative. **Significant tree programs:** LGAs need advice on tree choice for **planting for Carnaby's**. Tree species choice will be on the project's website. Trees and plants suitable for planting in corridors will be given for different landforms.

A key message for LGAs and the community is that we must not lose any more Carnaby's habitat, and we must increase habitat trees in urban areas and in the south west region.

The "*Keep Carnaby's Flying – Ngoolarks Forever*" website will be launched in April with lots of resources.

Kris was thanked for her wonderful talk.

MILAN CHETKOVCH, CPA
13 PARK ROAD
MOUNT LAWLEY WA 6050

Ms Christine Richardson
The Chairperson
Urban Bushland Council

Audit of 2023 Financial accounts

I was made aware that the designated Treasurer took leave to resign and consequently the organisation was without an official Treasurer for most of the 2023 calendar year.

The approach to solely rely upon the work of the Bookkeeper is not an appropriate circumstance for the organisation. I do recognise that the former Treasurer, Ms Christine Baas did provide support on a voluntary basis.

A Treasurer is required for the regular management and reporting to the Committee.

I do stress the need for this to be resolved for the ongoing fiducial control and integrity of the Urban Bushland Council.

At the same time I am informing you that this is to be my last audit for the organisation and that it has been a pleasure to be of service.

Yours sincerely



Milan Chetkovich

Appointed Auditor

24-01-2024.

URBAN BUSHLAND COUNCIL (WA) INC
ABN 50 595 076 388

FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2023

**URBAN BUSHLAND COUNCIL (WA) INC
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

NOTE 1: ACCOUNTING POLICIES

The special financial report was prepared for distribution to the members to fulfil the Executive Committee's financial reporting requirements under the Urban Bushland Council (WA) Inc's constitution and Associations Incorporations Act (WA). The accounting policies used in the preparation of this report, as described below, are consistent with the financial reporting requirements of the Urban Bushland Council (WA) Inc's constitution and with previous years and are, in the opinion of the Executive Committee, appropriate to meet the needs of the members:

- (a) the financial report was prepared on a cash basis whereby income is recorded when it is received and expenses are recorded when they are paid and no assets or liabilities, other than bank balances, are recorded. There is no inclusion of the any accrual component for income or expense.
- (b) The requirements of accounting standards and other professional reporting requirements in Australia do not have mandatory applicability to Urban Bushland Council (WA) Inc because it is not a reporting entity.
- (c) Goods and Services Tax (GST) is disclosed separately as the net of GST recouped from Australian Taxation Office on acquisition and GST paid to the Australian Taxation Office on supplies.

INDEDEPENT AUDITOR'S REPORT TO THE MEMBERS OF THE URBAN BUSHLAND COUNCIL (WA) INC

Report on the Financial Report

We have audited the attached special purpose financial report comprising the Executive Committee's Statement, the Statement of Receipts and Payments, and Notes to and Forming Part of the Financial Statements of the Urban Bushland Council (WA) Inc ("the Association") for the year ended 31 December 2023.

Responsibility of the Executive Director

The Association's Executive Committee is responsible for the preparation of the financial report and has determined that the basis of preparation described in Note 1 is appropriate to meet the financial reporting requirements of the constitution and is appropriate to meet the needs of the members. The Executive Committee's responsibility also includes such internal controls as it determines necessary to enable the preparation of a financial report which is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We have conducted our audit in accordance with Australian auditing standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making an assessment of those risks, the auditor considers internal control relevant to the entity's preparation of the financial report that gives fair presentation, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Executive Committee, as well as evaluating the overall presentation of the financial report.

We believe the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of the Australian professional accounting bodies.

Qualification

As is common for organisation of this type, it is not practicable for the Association to maintain an effective system of internal control over donations and sponsorship and other fundraising events until their initial entry in the accounting records. Accordingly, our audit in relation to this type of income was limited to the amounts as recorded.

Auditor's Opinion

In our opinion, except for the effects on financial report of the matter referred to in the qualification paragraph, the financial report presents fairly, in all material aspects, the financial position of the Urban Bushland Council (WA) Inc as at 31 December, 2023 and of its financial performance and cash flows for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements.

Basis of accounting and restriction on distribution

Without modifying our opinion, we draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the Executive Committee's reporting responsibilities under the Constitution. As a result, the financial report may not be suitable for another purpose.

Dated, this 25TH day of JANUARY , 2024

MILAN CHETKOVICH
B.Econ; B.Comm; CPA
13 Park Road
Mount Lawley WA 6050

Balance Sheet

Urban Bushland Council WA Inc As at 31 December 2023

	31 DEC 2023	31 DEC 2022
Assets		
Bank		
Debit Card Account	1,000.00	-
Stripe AUD	4,291.72	-
UBC WA TD2 186092169	20,422.89	20,040.66
UBC WA TD3 173413683	-	10,167.14
Urban Bushland Council WA	43,472.82	93,392.34
Total Bank	69,187.43	123,600.14
Total Assets	69,187.43	123,600.14
Liabilities		
Current Liabilities		
Accounts Payable	984.20	-
GST	3,018.28	4,456.50
PAYG Withholdings Payable	-	4,626.00
Rounding	1.85	0.01
Superannuation Payable	-	2,274.58
Unearned Revenue	4,336.17	59.09
Total Current Liabilities	8,340.50	11,416.18
Total Liabilities	8,340.50	11,416.18
Net Assets	60,846.93	112,183.96
Equity		
Current Year Earnings	(51,337.03)	43,877.01
Historical Adjustment	61,340.08	61,340.08
Retained Earnings	50,843.88	6,966.87
Total Equity	60,846.93	112,183.96

Profit and Loss

Urban Bushland Council WA Inc For the year ended 31 December 2023

	2023	2022
Trading Income		
Donations	3,099.90	2,613.06
Events Income	-	2,490.87
Interest Income	448.01	122.92
Memberships	9,105.19	9,211.34
Projects Income	44,418.31	120,074.00
UBT Printed newsletter	81.84	81.83
Total Trading Income	57,153.25	134,594.02
Gross Profit	57,153.25	134,594.02
Operating Expenses		
Accounting and Bookkeeping	1,405.29	222.49
Audit	1,100.00	1,000.00
Bank Fees	6.30	5.31
Computer - Internet and Communications	349.90	-
Computer Software	121.00	380.89
Events	-	2,695.81
General Expenses	41.36	-
Insurance - Association	-	170.95
Insurance - Office/Cyber	455.92	1,133.97
Insurance - PL and Volunteer	10.21	(158.02)
Insurance - Workers Compensation	594.54	400.75
Membership	-	54.55
Photocopier	-	609.06
Post Box	218.18	-
Projects	44,697.87	23,712.59
Rent	5,721.41	5,746.05
Stationery and Printing - Brochures	89.09	-
Stripe Fees	284.59	176.86
Subscriptions	499.12	299.35
Sundries / Sponsorship	500.00	840.45
Superannuation	4,776.34	4,423.03
Training	739.19	4,776.14
Wages and Salaries	46,307.38	42,330.00
Website development and hosting	572.59	1,896.78
Total Operating Expenses	108,490.28	90,717.01
Net Profit	(51,337.03)	43,877.01

Profit and Loss

Urban Bushland Council WA Inc

For the year ended 31 December 2023

	PROJECT – FOCB – STRONGER COMMUNITIES R7 - SCVIIAPE000011	PROJECT – FOCB – VWA2023 – EVENT	PROJECT – FOIT – STATE NRM – CSGS21070	PROJECT – FOIT – STRONGER COMMUNITIES 8 - SCVIIAPE000004	PROJECT – UBC – MURDOCH – KCF	PROJECT – UBC – STATE NRM – CSGL21030	PROJECT – UBC – VWA2023 – 30-EVENT	PROJECT – UBC – WETT W/SHOPS	UNASSIGNED
Trading Income									
Donations	-	-	-	-	-	-	-	-	3,099.90
Interest Income	-	-	-	-	-	-	-	-	448.01
Memberships	-	-	-	-	-	-	-	-	9,105.19
Projects Income	-	525.00	-	8,757.00	20,000.00	-	4,000.00	11,136.31	-
UBT Printed newsletter	-	-	-	-	-	-	-	-	81.84
Total Trading Income	-	525.00	-	8,757.00	20,000.00	-	4,000.00	11,136.31	12,734.94
Gross Profit	-	525.00	-	8,757.00	20,000.00	-	4,000.00	11,136.31	12,734.94
Operating Expenses									
Accounting and Bookkeeping	-	-	-	-	-	-	-	-	1,405.29
Audit	-	-	-	-	-	-	-	-	1,100.00
Bank Fees	-	-	-	-	-	-	-	-	6.30
Computer - Internet and Communications	-	-	-	-	-	-	-	-	349.90
Computer Software	-	-	-	-	-	-	-	-	121.00
General Expenses	-	-	-	-	-	-	-	-	41.36
Insurance - Office/Cyber	-	-	-	-	-	-	-	-	455.92
Insurance - PL and Volunteer	-	-	-	-	-	-	-	-	10.21
Insurance - Workers Compensation	-	-	-	-	-	-	-	-	594.54
Post Box	-	-	-	-	-	-	-	-	218.18
Projects	7,782.45	525.00	7,681.75	7,817.53	1,333.00	12,124.05	4,000.00	3,434.09	-
Rent	-	-	-	-	-	-	-	-	5,721.41

Profit and Loss

	PROJECT – FOCB – STRONGER COMMUNITIES R7 - SCVIIAPE000011	PROJECT – FOCB – VWA2023 – EVENT	PROJECT – FOIT – STATE NRM – CSGS21070	PROJECT – FOIT – STRONGER COMMUNITIES 8 - SCVIIIPE000004	PROJECT – UBC – MURDOCH – KCF	PROJECT – UBC – STATE NRM – CSGL21030	PROJECT – UBC – VWA2023 – 30-EVENT	PROJECT – UBC – WETT W/SHOPS	UNASSIGNED
Stationery and Printing - Brochures	-	-	-	-	-	-	-	-	89.09
Stripe Fees	-	-	-	-	-	-	-	15.71	268.88
Subscriptions	-	-	-	-	-	-	-	-	499.12
Sundries / Sponsorship	-	-	-	-	-	-	-	-	500.00
Superannuation	-	-	-	-	797.35	3,064.36	-	-	914.63
Training	-	-	-	-	-	100.00	-	-	639.19
Wages and Salaries	-	-	-	-	7,869.76	30,871.85	-	-	7,565.77
Website development and hosting	-	-	-	-	-	-	-	-	572.59
Total Operating Expenses	7,782.45	525.00	7,681.75	7,817.53	10,000.11	46,160.26	4,000.00	3,449.80	21,073.38
Net Profit	(7,782.45)	-	(7,681.75)	939.47	9,999.89	(46,160.26)	-	7,686.51	(8,338.44)